

# Budget Finalization Meeting Minutes

Jean Childs Young Middle School

Date: **03/06/2025**

Time: **5:30 pm**

Location: **Virtual**

- I. Call to order: **5:31 pm**
- II. Roll Call

Role	Name <i>(or Vacant)</i>	Present or Absent
Principal	Principal Garlington	Present
Parent/Guardian	Roxianne Marsh	Absent
Parent/Guardian	Bridget Priest	Present
Parent/Guardian	Andrea Arnold	Absent
Instructional Staff	Shayla Pryer	Present
Instructional Staff	Eddie Stephens	Present
Instructional Staff	Jeremy Carr	Present
Community Member	Garrison Smith	Absent
Community Member	Ja'quese Hargrove	Present
Swing Seat	Tierra Allen	Present
Student <i>(High Schools)</i>		
Student <i>(High Schools)</i>		

Quorum Established: **Yes**

### III. Action Items

- A. **Approval of Agenda:** Motion made by: **J. Hargrove** Seconded by: **T. Allen**  
  - Members Approving: 4
  - Members Opposing: 0
  - Members Abstaining: 0**Motion [Passes]**
- B. **Approval of Previous Minutes:**  
 Motion made by: **J. Hargrove**; Seconded by: **T. Allen**  
  - Members Approving: 4
  - Members Opposing: 0
  - Members Abstaining: 0**Motion Passes**
- C. **Approval of the Final Budget Recommendation *(after final presentation/review)*:**  
 Motion made by: **J. Carr**; Seconded by: **J. Hargrove**

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Members Approving: 4

Members Opposing: 0

Members Abstaining: 0

## Motion Passes

### IV. Discussion Items

#### A. Discussion Item 1: Final budget recommendation

- i. Due to enrollment changes (our projection is 651 students), the budget will be impacted. However, there is a reserve that we may be able to recover and allocate for use.
- ii. There will be combination of instructional/non-instructional abolishment that will be recommended to balance the budget including:
  1. instructional coach, non-instructional aide, signature program coach and 5 teachers (performing arts, physical education, ELA (2) and math) and to create a turnaround specialist and noninstructional aide.

### V. Information Items

#### A. Principal's Report

- i. Average attendance is 88%, with our goal being 90%; we are trending higher than last year.
- ii. Average suspensions are at 1.72% which aligns with other middle schools; we are trending lower than last year

#### B. February 24, 2025, CAT Meeting Report Out

- i. In the cluster, our two areas of priority are Literacy and Special Education with a family engagement focus.
  1. We are going to have Family Engagement meetings for the new standards, Black History Programs, Literacy nights and Title I meeting.
  2. There will be a Cluster wide event for Special Education, audit showing we are in good standings and observations/school walks.
- ii. Declare Candidacy for SY26 GO Team by 3/7 - [apsstrongschools.com](https://apsstrongschools.com)
  1. Each position is a two-year candidacy. GO Team will reach out to you directly if you need to declare candidacy for the SY26

### VI. Announcements

- i. Title I Input Survey
  - a. The link is on the website for stakeholders to complete; your input is needed!
- ii. Transition Meeting coming in March for our upcoming 5<sup>th</sup> graders
- iii. Parent Resource Center is open to public

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- iv. GOODR grocery store – Please sign up on the school website to receive free groceries twice a week.

### VII. Adjournment

Motion made by: [J. Hargrove](#); Seconded by: [E. Stephens](#)

Members Approving: 4

Members Opposing: 0

Members Abstaining: 0

**Motion Passes**

**ADJOURNED AT 6:02 pm**

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**Minutes Taken By:** [Tierra Allen](#)

**Position:** [Co-Chair](#)

**Date Approved:** [Insert Date the Minutes are **APPROVED** by the GO Team]